

Shauna Moulton

From: Maitland Minute <smoulton@itsmymaitland.com>
Sent: Friday, July 31, 2015 12:32 PM
To: Shauna Moulton
Subject: It's Budget Season and A Bridge Cover Update



Maitland Minute

Documents Available for Viewing

The City of Maitland staff continues to work hard for you, Maitland.

- See what we were up to from April to June. The FY 2015 Q3 Snapshot is now available.
- Did you know the Fire Marshal conducted 4,272 hours of life and fire safety education last year and that he averages 4,000 hours of said education each year? Or that the Public Works Department maintains 59.1 miles of roadways, 15.2 miles of bike paths, all the curbs and sidewalks, and 128 city-owned buildings and structures? Or that there are 19 sources of revenue that flow into the City's General Fund? These are some tidbits of information, along with staff's budget recommendations to support City services, you'll learn by reading the FY2016 Budget Draft. Other information presented in the Budget Draft is program-based budgets

and proposed funding for FY 2016-2020 Capital Improvements Program projects.

[Review the FY2015 Q3 Snapshot](#)

[Study the FY2016 Budget Draft](#)

Under Construction: Old Horatio Bridge Cover

Structural work for the bridge cover on Old Horatio Avenue began this week. The bridge will be closed during the construction, which is expected to be completed by September. For access to the area, detour signs - located east of the bridge at Oakleigh Drive and west of the bridge at Old Horatio Avenue - will guide drivers around the bridge closure.



City Business

The City Council met at 6:30 p.m. on July 27 in the Council Chambers. The City Council:

- *awarded a contract for the installation of residential backflow preventers, and,
- *set the proposed millage rate to 4.25.

A budget workshop is scheduled for August 3, and the next Council meeting is on August 10, 2015.

[View the July 27 Meeting Agenda](#)

[Listen to the July 27 Meeting](#)

The Week Ahead, JULY 31 - AUG 7

Sunday, August 2

- Visit the Maitland Farmers' Market at Lake Lily Park anytime from 9:00 a.m. - 2:00 p.m.

Monday, August 3

- Budget season continues. A budget workshop addressing the CRA Fund, Stormwater Fund, Water & Sewer Fund, and Solid Waste Fund begins at 6:30 p.m. at the City Council Chambers.

Wednesday, August 5

- O.C. Extension Office's Jennifer Pelham will talk about how to grow beautiful roses at home. The free class meets at 6:30 p.m. at the Maitland Community Park. Call 407-539-0042 to sign up.

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