

Season of
Light
A Maitland
Holiday Tradition

December 5th
Lake Lily Park
5 p.m.

Fireworks
Finale 7 p.m.

Fun, Music and a
Surprise Guest from the North!

A City of Maitland Leisure Services Free Family Program

About the Expanded Issue

In this expanded issue, budget basics and an infographic of the FY 2015 staff performance measures grace pages 2 and 3. A graph breaking down the allocations of the 2016 tax bill also follows.

The information on the interior pages is presented at a very basic level. Want to study the budget and performance measures more closely? Visit www.itsmymaitland.com.

Learn More 

March 15 Election Information



A General Municipal Election, coinciding with the Presidential Preference Primary, will be held on **Tuesday, March 15, 2016**, to fill Council Seats #1 and #3. If a run-off election is necessary, it will be held on Tuesday, April 12, 2016. Those elected will serve a three-year term. The official quali-

fying period opens at noon on December 14, 2015, and closes at noon on December 18, 2015.

Early voting will be held at the **Maitland Community Park**, 1400 Mayo Avenue, from 10:00 a.m. to 6:00 p.m. starting on Monday, February 29, 2016, and ending on Sunday, March 13, 2016.

For more information, contact the City Clerk's office at 407-539-6219.

Have a Joyous & Safe Holiday Season: Tips from MPD

'Tis the season for holiday giving. The Maitland Police Department offers a few tips to protect you, your family, and your hard-earned money from Grinchies.

Retain the shipping tracking number so you can safely monitor the arrival of the expected gift. Someone sending you a gift? Ask the sender to forward the tracking number. Better yet, pick up the packages at the local parcel outpost instead.

Keep gifts and valuables locked in a safe and secure place. If gifts need to be kept in the car, be sure to keep gifts out of plain sight and locked in the trunk.

Have a very happy and safe holiday season!

Holiday Safety Tips:

Remember to lock up

Make sure gifts are out of plain sight

Skip doorstep delivery: Pick up gifts at the post office or mailing service office

Budget 101: Fiscal Year 2016

A Budget Lesson

On September 28, the City Council approved the FY 2016 budget and the operating millage rate of 4.15 to help fund the budget. The budget lists the revenues and expenses of seven funds for FY 2016, which began on October 1. Expenses include public safety, personnel, parks and recreation services, and transportation. The budget also provides funding for the Capital Improvements Plan FY 2016- 2020.

What is the CIP?

The five-year Capital Improvements Program summarizes and details the major capital expenditure projects for the City of Maitland. These projects are physical assets constructed or purchased to provide, improve or replace a public facility and are large in scale and high in cost. It is essential to plan and budget for these projects in advance for the future of the City.

Study the Budget and CIP

Please visit www.itsmymaitland.com to access the adopted budget for all seven funds, the CIP, and the FY 2015 staff performance measures.

An Overview of the General Fund And Special-Purpose Funds

GENERAL FUND BUDGET SUMMARY FY 2016 - 4.1500 mills		
Source of Funds		
Ad Valorem Taxes	\$	8,468,191
Other Taxes & Fees		4,342,750
Licenses & Permits		3,112,651
Intergovernmental		3,169,550
Charges for Service		1,198,389
Fines & Forfeits		477,750
Miscellaneous Revenue		2,481,815
Transfer from Fund Balance		2,385,869
Total Sources	\$	25,636,965
Uses of Funds		
Personnel	\$	14,464,101
Other Operating Expenses		6,606,876
Capital		2,486,765
Contributions		1,787,403
Loan to CRA		291,820
Total Uses	\$	25,636,965

The above chart summarizes the line items of the General Fund's revenues and expenditures sections in the adopted budget, which can be accessed at www.itsmymaitland.com by clicking "FY 2016 Adopted Budget."

The General Fund includes all of the revenues and expenditures, such as ad valorem taxes and costs associated with government operation, not assigned to a special-purpose fund. Nineteen sources of revenue flow into the General Fund and expenditures include personnel costs, certain capital projects, and assets.

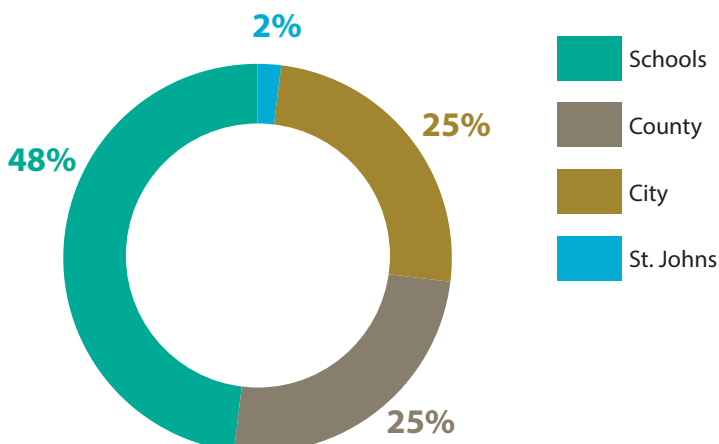
Special-Purpose Funds

Not every program or activity is funded by the General Fund. There are six additional special-purpose funds to finance certain initiatives, such as stormwater and lake improvement projects. Those funds are Utilities, Solid Waste, Special Revenue, Community Redevelopment Agency, Internal Service, and Debt Service.

Where do my taxes go?

A Breakdown of the 2016 Tax Bill

The millage rate sets the amount of money to be collected based on the total taxable value of each property established by the Orange County Appraiser's Office. This funding source, the ad valorem tax, provides approximately 37 percent of General Fund revenue, making it the single largest revenue producer for the City. The City's portion of the total tax bill for a Maitland resident is approximately 25 percent, or \$1,362, for a home-steaded property with a taxable value of \$300,000. Where does the remaining 75 percent go? See the graph below:



CIP Projects with FY 2016 Funding

The General Fund CIP funding for FY 2016 includes financing for:

- Transportation Improvements
- Pavement Treatment
- Bicycle/Sidewalk Network
- Parks Master Planning Implementation
- Entry Features and Streetscape
- City Facilities Master Planning



City of Maitland: By the Numbers Infographic

\$2.2 billion

total property value in Maitland

\$174 million

valuation of CRA District

4.15 → generates \$8.47 million → is one of 19

adopted millage rate to fund FY 2016 budget. See page 2 to learn more about the millage rate.

in ad valorem taxes for the City.

sources of revenue which flow into the General Fund.

A Look Back at FY 2015

Employees provide crucial City services and here are their 2015 performance measures:

59.1

miles of road Public Works maintains



2.51

million gallons of wastewater flowing daily in Maitland



2,389

number of service calls to MFRD



15.2

miles of bike paths

936

million gallons of water treated in Maitland each day



4,000

number of fire prevention hours



187

acres maintained by Public Works

3,974

number of inspections related to permit applications



3,049

number of phone inquiries handled at the Community Park



205

number of people working full-time at City of Maitland

The General Fund



7

budget funds that finance salaries, projects, and programs.



56.4

percent of General Fund expenditures is dedicated to employee pay.

PUBLIC WORKS

Pipeline

The Public Works Department continues its work for all Maitland residents. Here you will find a list of completed and pipeline projects.

COMPLETED:



Jim Houser Azalea Gardens. Amenity additions include a new pervious walkway, new signage, enhanced landscaping, benches, a picnic area, and parking enhancements.

IN THE PIPELINE AS OF 10/21/15:



Lift Station #4 Diversion Project. This project entails construction of over 9,500 feet of sewer force main throughout the eastern service area of the City. To date, approximately 3,000 feet of pipe has been installed. The construction path continues on Dommerich Drive, Algonquin Trail, Arapaho Trail, and Mohican Trail. Visit www.bit.ly/StationNo4 often for updates.



Lake Sybelia Stormwater Project. The City of Maitland is in the process of installing two treatment systems to upgrade the Lake Sybelia stormwater system. Check the "Lake Sybelia Stormwater Project" webpage under "Project Updates" on www.itsmymaitland.com for updates.



Pedestrian and Bicycle Access to the Maitland SunRail Station. Construction of the pedestrian and bicycle access, also known as the Greenwood Gardens boardwalk, has begun.

THINGS TO DO IN MAITLAND

Season of Light

DEC 5, 5:00 p.m.
Lake Lily Park
Fireworks Finale, 7:00 p.m.

Candlelight Tours

Of Holidays at the Waterhouse

DEC 5, 5:30 p.m.
Waterhouse Museum
820 Lake Lily Drive

Screen on the Green

» *Cinderella*

DEC 12, 6:00 p.m.

Maitland Middle School
Soccer Field
1901 Choctaw Trail

Holiday Night Time Concert

DEC 13, Time TBD
For more information please visit
www.pamaitland.org

Maitland Farmers' Market

SUNDAYS, 9:00 a.m.
Lake Lily Park
Check www.itsmymaitland.com
For market updates.
*Closes on Nov. 15 & Dec. 27

Empower Yourself with Coyote Knowledge



Every state in the union, with the exception of Hawaii, has a coyote presence, according to the Florida Fish and Wildlife Conservation Commission. Florida is no exception. Unfortunately, there have been a few sightings in the Maitland area.

On October 5, the City partnered with the Florida Fish and Wildlife Conservation Commission, the subject-matter experts on coyotes, to host a coyote educational seminar for residents. FWC representatives traveled long distances to share their coyote knowledge with the Maitland community.

Residents are encouraged to do their part to prevent coyotes from approaching their homes. Keep dogs on a short leash, cats indoors, and pet food inside, even if a lanai is screened in or a yard fenced in. Secure trash and close off crawl spaces under porches and sheds. Trim hedges and make landscaping adjustments to remove potential hiding places for coyotes.

FWC's northeast regional office covers Orange, Seminole, Osceola, Brevard, Indian River, Volusia, Lake, Putnam, Flagler, St. John's, and Sumter counties. The northeast office has only two A-frame coyote signs to share with these 11 counties. FWC's northeast office has been gracious to let the City borrow their only two A-frame coyote signs for two months, providing there isn't a need for them elsewhere in the state. The two signs have been placed at the Maitland Community Park and at the entrance to the Greenwood Gardens bike path.

The FWC's PowerPoint presentation and the University of Florida-FWC publication, "A Guide to Living with Urban Coyotes," are posted to www.itsmymaitland.com under "Coyote Resources."

