



*City of Maitland
FY 2008 Budget*

Maitland's FY 2008 Budget Produced By:



Doug Kinson

Mayor

Jeff Flowers, Ph.D.

Vice Mayor

Bill Taulbee

Councilman

Bev Reponen

Councilwoman

Bob Miller

Councilman

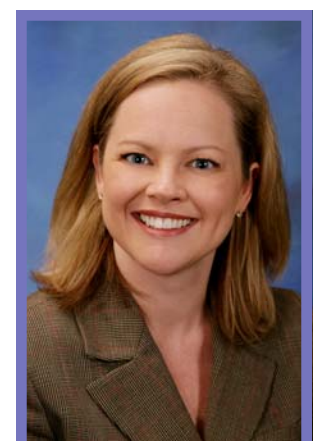
Dean E. Sprague
City Manager



Wm. Brian Jones
Assistant City Manager



Michelle del Valle
Admin Services/Budget Manager



Reader's Guide

Community Profile

Introduces you to our Mayor and City Manager, details Maitland history, shows where Maitland is located, features an informative article on downtown revitalization, highlights community demographics, and gives city personnel figures and data.

Table of Contents

Shows you where everything is located within the budget document.

Budget Message

Explains Key Budget Issues, Master Planning, Major Initiatives, Funding Sources, Personnel Services, CIP Overview, and Essential Priorities for the City in 2008. Also included is a Budget overview, featuring information on General Fund Revenues including Taxes and User Fees, Fines and Forfeitures, Interest and Administrative Fees, and detailed operations information on each department's budget highlights.

Budget Data and Info Summary

Budget charts and Summaries on All Funds, General Fund, Fund Balance, as well as Ad Valorem Taxes. Utilities Fund Summary,

Solid Waste Summary, Miscellaneous Funds, CashFlow, and Capital Outlay information is also included.

Financial & Budget Policies

Features budget policies, budget calendar, budget amendments, policy information, the accounting processes utilized, Basis of Accounting and Budgeting, Debt Obligations and Commitments, and Pension Obligations.

Department Program Information

Department organizational charts and detailed budget information broken out by department.

City Workplans

Detailed information on the City and Departmental workplans.

Capital

Detailed information on the Capital Improvements Program, Operating Capital, and approved Recommendations.

Appendix

Includes a detailed glossary of terms.

Welcome to the

City of Maitland!

On behalf of the City of Maitland, Mayor Doug Kinson and the members of City Council welcome you to the Official Home Page of the City of Maitland. Our motto is "A Community For Life" and we're proud that Maitland was named one of the top neighborhoods in Central Florida! Our goal for this web site is to provide useful information, and opportunity for residents, local businesses, visitors, and others to participate as we continue to work together for an even greater future.



www.itsmymaitland.com



The City of Maitland
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Maitland, FL 32751
407-539-6200

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award for Distinguished Presentation to the City of Maitland for its annual budget for the fiscal year beginning October 1, 2006.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to the GFOA to determine its eligibility for another award.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Maitland
Florida**

For the Fiscal Year Beginning

October 1, 2006

President

Executive Director

