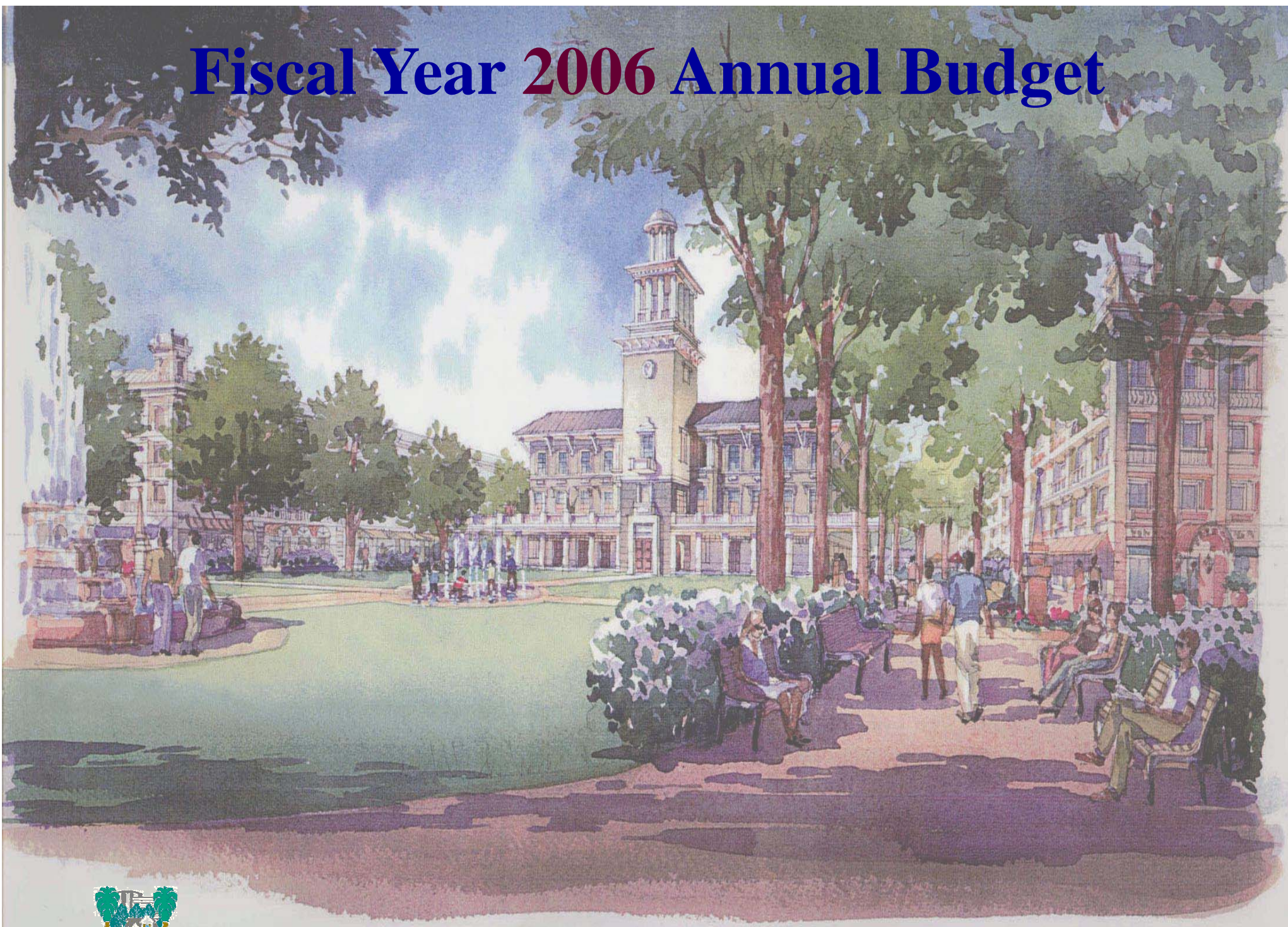


# Fiscal Year 2006 Annual Budget



*City of Maitland, Florida*

# Maitland's FY 2006 Budget Produced By:



Sascha Rizzo

Mayor

Bob Brown, CPA

Vice Mayor

Bill Taulbee

Councilman

Jeff Flowers, Ph.D.

Councilman

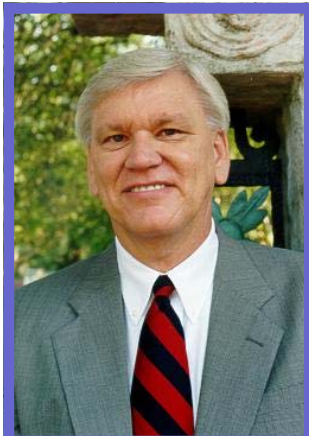
Bob Miller

Councilman

Dean E. Sprague  
City Manager

Wm. Brian Jones  
Assistant City Manager

Michelle del Valle  
OMB Manager



# Reader's Guide

## Community Profile

Introduces you to our Mayor and City Manager, details Maitland history, shows where Maitland is located, features an informative article on downtown revitalization, highlights community demographics, and gives city personnel figures and data.

## Table of Contents

Shows you where everything is located within the budget document.

## Budget Message

Explains Key Budget Issues, Top Five Initiatives, Master Planning, Funding Sources, Personnel Services, CIP Overview, and Essential Priorities for the City in 2006. Also included is a Budget overview, featuring information on General Fund Revenues including taxes and user fees, Fines and Forfeitures, Interest and Administrative Fees, and detailed operations information on each department's budget highlights.

## Budget Data and Info Summary

Budget charts and Summaries on All Funds, General Fund, Fund Balance, as well as Ad Valorem Taxes. Utilities Fund Summary,

Solid Waste Summary, Miscellaneous Funds, CashFlow, and Capital Outlay information is also included.

## Financial & Budget Policies

Features budget policies, budget calendar, budget amendments, policy information, the accounting processes utilized, Basis of Accounting and Budgeting, Debt Obligations and Commitments, and Pension Obligations.

## Department Program Information

Department organizational charts and detailed budget information broken out by department.

## City Workplans

Detailed information on the City and Departmental workplans.

## Capital Improvements Program

Detailed information on the Capital Improvements Program.

## Appendix

Detailed information regarding non CIP capital outlay and enhancements as well as a glossary of terms.

Welcome to the

# City of Maitland!

On behalf of the City of Maitland, Mayor Sascha Rizzo, and the members of City Council welcome to the Official Home Page of the City of Maitland. Our motto is "A Community For Life" and we're proud that Maitland was named one of the top neighborhoods in Central Florida! Our goal for this web site is to provide useful information, and opportunity for residents, local businesses, visitors, and others to participate as we continue to work together for an even greater future.



[www.itsmymaitland.com](http://www.itsmymaitland.com)



The City of Maitland  
1776 Independence Lane  
Maitland, FL 32751  
407-539-6200



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Maitland  
Florida**

For the Fiscal Year Beginning

**October 1, 2004**

*Nancy L. Zjalla*  
President

*Jeffrey L. Egan*  
Executive Director