

Maitland's FY 2005 Budget Produced By:



Sascha Rizzo

Mayor

David A. Libert, M.D.

Vice Mayor

Bob Brown, CPA

Councilman

Jeff Flowers, Ph.D.

Councilman

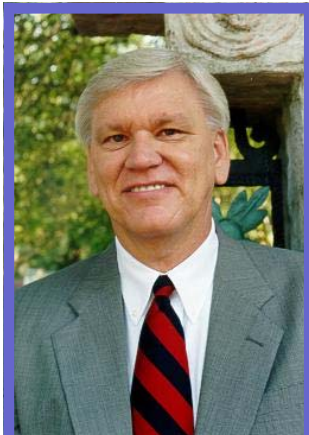
Joan C. Randolph

Councilwoman

Dean E. Sprague
City Manager

Wm. Brian Jones
Assistant City Manager

Michelle del Valle
OMB Manager



Reader's Guide

Community Profile

Introduces you to our Mayor and City Manager, details Maitland history, shows where Maitland is located, features an informative article on downtown revitalization, highlights community demographics, and gives city personnel figures and data.

Table of Contents

Shows you where everything is located within the budget document.

Budget Message

Explains Key Budget Issues, Top Five Initiatives, Master Planning, Funding Sources, Personnel Services, CIP Overview, and Essential Priorities for the City in 2005. Also included is a Budget overview, featuring information on General Fund Revenues including taxes and user fees, Fines and Forfeitures, Interest and Administrative Fees, and detailed operations information on each department's budget highlights.

Budget Data and Info Summary

Budget charts and Summaries on All Funds, General Fund, Fund Balance, as well as Ad Valorem Taxes. Utilities Fund Summary, Cash

Flow and Outlay Information, Solid Waste Summary and Cash Flow and Outlay information is also included.

Financial & Budget Policies

Features Budget process information, Budget Calendar details, budget amendments, policy information, the Accounting Processes utilized, Debt Obligations and Commitments, and Pension Obligations.

Department Program Information

Department organizational charts and detailed budget information broken out by department.

City Workplans

Detailed information on the City and departmental workplans.

Capital Improvements Program

Detailed information on the Capital Improvements Program.

Appendix

Detailed information regarding non CIP capital outlay and enhancements as well as a glossary of terms.

Welcome to the

City of Maitland!

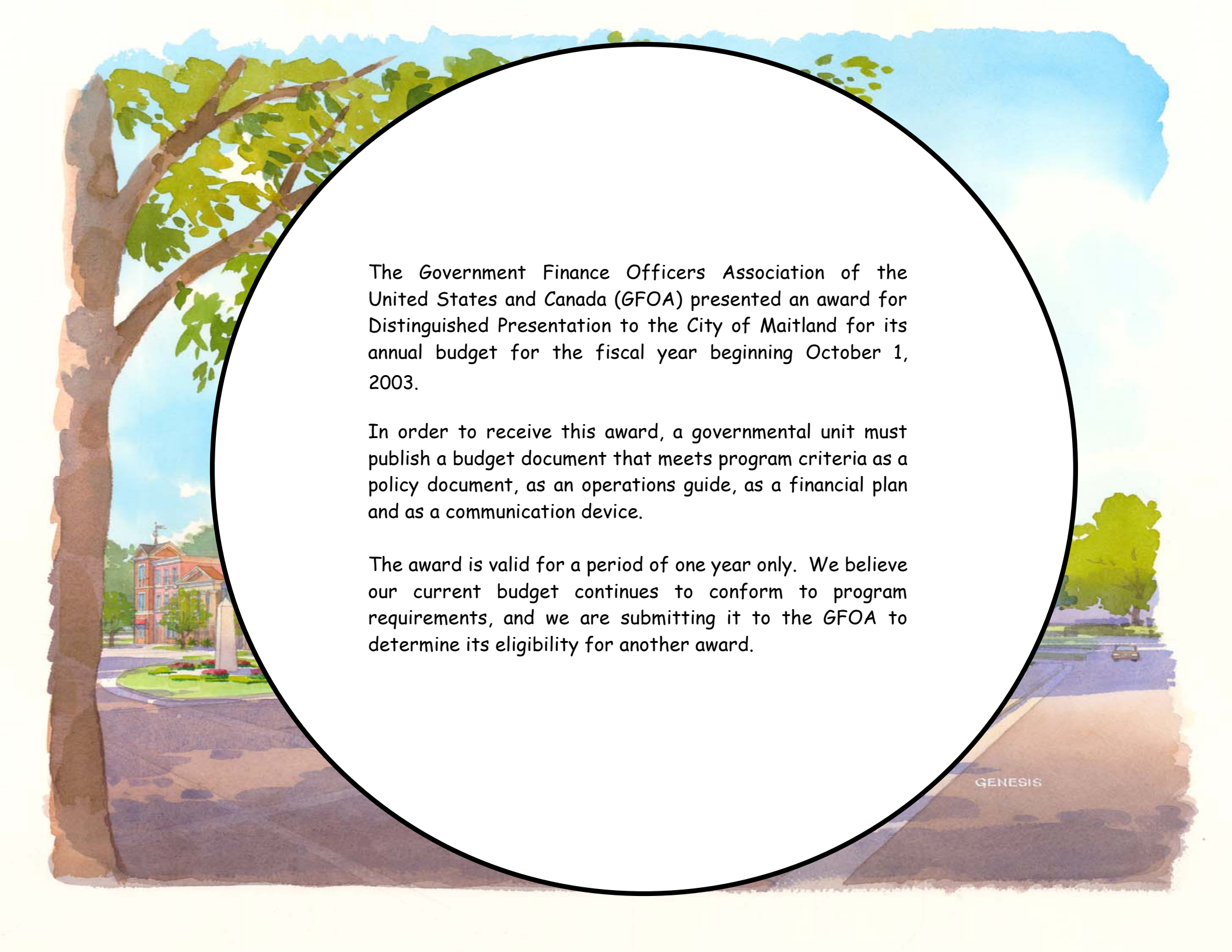
On behalf of the City of Maitland, Mayor Sascha Rizzo, and the members of City Council welcome to the Official Home Page of the City of Maitland. Our motto is "A Community For Life" and we're proud that Maitland was named one of the top neighborhoods in Central Florida! Our goal for this web site is to provide useful information, and opportunity for residents, local businesses, visitors, and others to participate as we continue to work together for an even greater future.



www.itsmymaitland.com



The City of Maitland
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The Government Finance Officers Association of the United States and Canada (GFOA) presented an award for Distinguished Presentation to the City of Maitland for its annual budget for the fiscal year beginning October 1, 2003.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to the GFOA to determine its eligibility for another award.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Maitland
Florida**

For the Fiscal Year Beginning

October 1, 2003

President

Executive Director

GENESIS